

Green Academy
Pupil Premium grant expenditure
 Report to parents: 2017/18

Number of pupils and pupil premium grant (PPG) received for the year 2017/18

This is pupils who are currently receiving a Free School Meal and those who have been eligible for a Free School Meal in the last six years

Total number of pupils on roll	439
Total number of pupils eligible for PPG	128
Amount of PPG received per pupil	£1320
Total amount of PPG received	£168,960

Nature of support focus of PPG spending during the year 2017/2018	Cost	Impact of provision (Green shows that the provision will continue, Orange that is will cease)
Inclusion and well-being Nursery Nurse	24, 152	Over 30 children had support on a sustained basis including access to play therapy. 24 children had short term support to cope with circumstances giving them opportunities to talk and develop coping strategies. A daily lunchtime club has helped small groups to develop play and friendship skills. As a result children's well being has been supported and they have been happy coming to school.
Family Worker	22, 904	83 families had support to improve attendance using our graduated system. As a result there has been an improvement in attendance for many pupils. For example, child A went from 80% attendance to 93% and achieved end of year expectations. 14 families have had support via the Early Help system meaning they have had help to cope with challenging situations beyond school which would otherwise have had the potential to impact the pupils' achievements negatively.
Support from Educational/ Clinical psychologist to develop targeted support	2500	Mr Turner saw 19 pupils and gave advice which has enabled them to make at least good progress. 4 of them are now under assessment for Education Health and Care plans which will help them access even greater long term support.

Member of support staff working with animals to develop pupils' self esteem and responsibility	7603	<p>14 children have sessions on a daily basis</p> <p>14 have taken part in groups</p> <p>8 have had 'ad hoc' support</p> <p>All have made at least good progress achieving higher scores on the Leuven scales which measure well being, and all met their individual targets for the sessions.</p>
Additional teacher for intense English and Maths	20,056	Although progress was made it was not accelerated. This year pupils will remain in class but have an additional teacher working with small groups in classes.
Teacher to release SENDco to work with specific pupils	3314	This was less effective than predicted as a result the non teaching Deputy has taken back this role in full.
<p>Librarian</p> <p>School's Library service subscription</p>	<p>8207</p> <p>5300</p>	<p>The library continues to provide a vibrant environment where children are timetabled to research, choose and borrow resources to help encourage a desire and love of reading. Alongside this experience they are learning library skills that are transferable for their visits to public libraries.</p> <p>Towards the end of this academic year, we have completed a full stock check of the library, deleted and recycled outdated books. We are now in the process of refreshing the library stock with over 2,000 new resources which will include titles relevant for our Year 6 classes. Our School Library Subscription has provided a complete change of our bulk loan this year. As a result the library provides the resources needed to enrich the curriculum.</p> <p>Our successful Book Fair provided an opportunity for parents to accompany their children to browse resources and/or purchase books. This event raised £1,000 which has enabled the purchase of new resources for the library.</p> <p>Other enrichment events that have promoted reading to our children this year include, World Book Day, Book Swap and the Reading Challenge Assembly. This has supported the enjoyment and love of reading across the school.</p>
Reading books to engage more able pupils	2500	<p>The percentages of pupils who exceeded age related expectations rose in each year group</p> <p>Year 1 32% exceeded</p> <p>Year 2 27% exceeded</p> <p>Year 3 25% exceeded</p> <p>Year 4 17% exceeded</p> <p>Year 5 25% exceeded</p>

Additional support staff in Year 1,2, to work with targeted pupils IP, JP)	8000 7000	The targeted pupils all met their individual targets
TA to support daily reading	6222	This was targeted to Year 1. The cohort achieved 82% at age related expectations which was a rise of 7% from the end of early years. They also achieved 32% of pupils exceeding expectations, a rise of 22% from the end of Early Years.
Raising attainment parent community project workshops	2000	Raising attainment parent community project workshops
Whole school EAL resources (those who are PP eligible)	1000	Whole school EAL resources (those who are PP eligible) were purchased to support new arrival pupils, all of whom made at least good progress. In year 1 this extra support focused around phonics led to 88% EAL learners achieving the standard for the phonics screen (7% higher than the cohort as a whole).
Raising attainment multicultural workshops	5000	100% positive feedback from pupils and staff. Pupils feedback that they know more about different cultures and learnt new skills. As a result children and parents comment positively on the celebration of their own heritage and the curriculum is clearly reflective of our pupils. This supports the sense of becoming vital to well being. For example, a child in Year 4 who manifested as very shy in class became significantly more animated and enthused as a result of these sessions.
Polish 1:1 tuition (those who are PP eligible)	3000	Polish 1:1 tuition (those who are PP eligible) 49 children have been supported and have all made at least good progress and developed confidence in school.
Polish Mediator (those who are PP eligible)	100	Polish Mediator (those who are PP eligible) The mediators were available for key meetings including SEN meetings and parent consultations to ensure that our 61 Polish Families could fully access information about their child.
Commando Joe – Behaviour support (training £725)	1200	Commando Joe – Behaviour support (training £725). This program has been used in KS2 to develop team work and resilience skills. Children all comment positively about the sessions and it is being rolled out across the school.

x20 pupils Music Lessons	5210	x20 pupils Music Lessons. As a result, 20 pupils who could not otherwise afford it, have had access to this enrichment opportunity.
Breakfast club staffing	900	Breakfast club was ceased during the year as very few children continued to access it as the identified families often did not turn up. This will be reviewed according to need, on an individual basis.
Residential trips (Bushcraft and Caythorpe, Isle of Wight)	15000	Residential trips (Bushcraft , Caythorpe, Isle of Wight) As a result of this <ul style="list-style-type: none"> • 10 children attended Bushcraft • 15 children attended Isle of Wight • 9 children attended Caythorpe Who could otherwise not have afforded to attend. Please see detailed analysis for more information.
Premier sport club attendance	1689	Premier sport club attendance was funded on an individual basis ensuring no child missed out.
School trips	5000	School trips. As a result, pupils who could not otherwise afford it, have had access to this enrichment opportunity.
Homework Club Year 2 and 5 (after school)	1800	An average of 90% pupils per year group completed homework this year, and had the option of additional support via the club to do so, contributing to this percentage.
Easter SAT booster	2250	This was discontinued as it was decided that 'in school hours' support was more beneficial.

M & M Theatre, performances	2500	100% positive feedback, fed into writing lessons supporting overall outcomes for all PP eligible pupils.
Tennis Coaching	2,880	X16 Awaiting evidence of impact linked to tennis skills Pupil self esteem is measured by all being at least 4 or above on Leuvens
BCAP Workshops (those who are PP eligible) BCAP celebration BCAP attendance support	2000 2280 500	BCAP pupils in Year 4 and 5 out perform the cohort in all areas except Maths in Year 5 which was linked to SEND needs of some of the pupils.
Providing PE kits for pupils who cannot afford	1200	100% pupils now have access to spare uniform so none feel embarrassed by not having the correct uniform. Significant improvement in presentation for PE notes across the school.
TOTAL	170, 767	(including £2250 was subtracted for the Easter Boosters which did not run.) This was an overspend of £1540.71

Measuring the impact of PPG spending

Year 1	Reading	Writing	Maths
Percentage reaching secure or above	82	73	80
Percentage of Pupil premium group reaching secure or above	75	56	81

Year 2	Reading	Writing	Maths
Percentage reaching secure or above	76	75	75
Percentage of Pupil premium group reaching secure or above	60	67	57
National Percentage of all pupils achieving ARE or above (2017)	76	68	75
National Percentage of Pupil Premium Group achieving ARE or above	79	72	79

Year 3	Reading	Writing	Maths
Percentage reaching secure or above	78	74	73
Percentage of Pupil premium group reaching secure or above	57	57	57

Year 4	Reading	Writing	Maths
Percentage reaching secure or above	78	76	75
Percentage of Pupil premium group reaching secure or above	73	69	73

Year 5	Reading	Writing	Maths
Percentage reaching secure or above	75	69	68
Percentage of Pupil premium group reaching secure or above	71	61	58

Year 1 Phonics Screening Test:

81% pupils passed the phonics screen in the cohort. 63% of pupil premium eligible pupils passed compared to 69% of children eligible for pupil premium nationally (2017 national data). However it is worth noting that 5 out of these 16 pupils have additional special needs.

Year 2 Phonics Screening Test:

20% pupil premium eligible pupils passed those who didn't have additional special needs and are being supported to learn to read using alternate strategies.

Predicted number of pupils and pupil premium grant (PPG) for the year 2018-2019

This is pupils who are currently receiving a Free School Meal and those who have been eligible for a Free School Meal in the last six years

Total number of pupils on roll (Sept 2018)	637
Total number of pupils eligible for PPG	174
Amount of PPG received per pupil	1320
Total amount of PPG to be received	£212, 520

Nature of support focus of PPG: proposed spending 2018/19	Estimated cost
Inclusion and well being Nursery Nurse	24, 794
Learning Mentor	20, 841
Family Worker	23, 000
Support from Educational/ Clinical psychologist to develop targeted support	3000
Member of support staff working with animals to develop pupils' self esteem and responsibility	8000
Additional teacher for intense English and Maths Yr 2	22, 000
Additional teacher for intense English and Maths Yr 1	23, 000
Librarian	11, 000
Reading books to engage (class readers)	2250
School's Library service subscription	7250
Teaching assistant to support daily reading part time in Year 1	3000
Raising attainment parent community project workshops	2000
Whole school EAL resources (those who are PP eligible)	1500
Raising attainment multicultural workshops	4500
Polish 1:1 tuition (those who are PP eligible)	3500
Polish Mediator (those who are PP eligible)	100
x20 pupils Music Lessons	7260
4 Yamaha keyboards	596
Keyboard stands	46
6 ukuleles	108
6 piano music books	54

Drum practice pads	100
Breakfast club staffing, SATS week	100
Residential trips (France and Caythorpe, Isle of Wight)	15000
Premier sport club attendance	4800
School trips	6000
M & M Theatre, performances	3500
Tennis Coaching	3360
French club x6 places @£268	1608
BCAP Workshops (those who are PP eligible)	3000
BCAP celebration	2280
Attendance support	200
Music Therapy	2000
Providing PE kits for pupils who cannot afford	800
Conifer outdoor learning/ sports	1000
TOTAL	211, 547